Annual Report





An Initiative of Sutherland Shire Council





The Pavilion Performing Arts Centre Sutherland acknowledges the Dharawal people as the Traditional Custodians of the land within the Sutherland Shire. We pay respect to the Elders and their families, past and present, and through them, to all Aboriginal and Torres Strait Island peoples.





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Mission & Values

OUR MISSION:

To establish The Pavilion Performing Arts Centre Sutherland "The Pavilion" as the cultural heart of the Sutherland Shire, where local talent thrives alongside top Australian and international acts, fostering a community of creativity, learning and cultural appreciation.

OUR VISION:

The Pavilion is dedicated to delivering exceptional artistic experiences and enriching our community through diverse programming.



WE VALUE:



In 2025, The Pavilion will develop a new multiyear strategy that drives growth, creativity, and community engagement. With our core values at the forefront, we're shaping a dynamic future for the local community, ensuring the newly refurbished venue can remain a vibrant arts hub for many years to come.



From the Chair & Executive Director

IMAGE: GRANT LESLIE PHOTOGRAPHY

As we reflect on the past year, we are filled with gratitude and pride. The Pavilion's first year has been one of artistic excellence, community engagement, learning and growth, with so many exciting moments that have shaped our identity as a premier performing arts venue in the Sutherland Shire.

We extend our sincere thanks to our dedicated Board, whose vision and leadership have helped establish The Pavilion as a thriving cultural hub. Your dedication, insight, and commitment to The Pavilion's goals are the driving forces behind our achievements.

Equally deserving of recognition is our remarkable staff. From the technical team that ensures seamless productions, to the front-of-house staff who create a welcoming atmosphere, and our operations, programming and marketing teams who help us connect with new audiences-every person plays a crucial role. Your dedication, creativity, and passion make The Pavilion the vibrant venue it is, and we are truly grateful for your efforts.

We are also deeply appreciative of our principal funder, Sutherland Shire Council, whose support is vital to our ability to provide highquality performances and events. This is also a significant investment in the future of our region, as we together contribute meaningfully to build our local arts landscape. To the artists who grace our stageemerging talents and seasoned professionals alike—thank you for bringing your artistry, passion, and creativity to our audiences.

And finally, we thank our audiences. Your enthusiasm, loyalty, and love for the arts fuel everything we do. Whether attending a performance, participating in a workshop, or supporting us from afar, your engagement makes The Pavilion a true cultural home for the Sutherland Shire.

As we look ahead to 2025, we remain committed to fostering a vibrant, inclusive, and diverse arts space. Together, we will ensure The Pavilion continues to thrive as a cherished cultural landmark for generations to come.

Cr Carmelo Pesce

Chair, The Pavilion Performing Arts Centre Sutherland

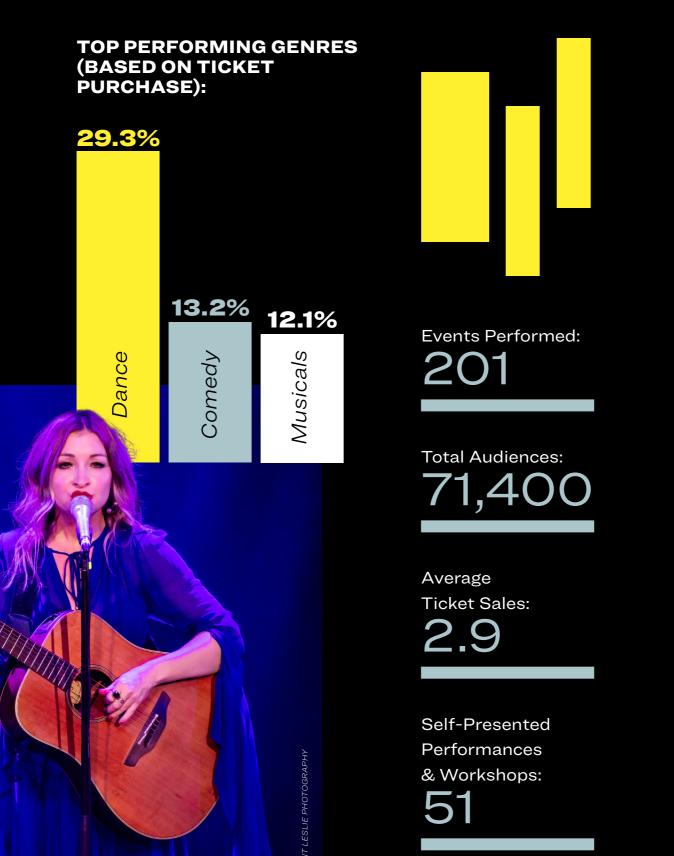


Emily Silburn

Executive Director (Acting), The Pavilion Performing Arts Centre Sutherland

2023-24 Snapshot

Performances



POSTCODE **BREAKDOWN:**

63% Sutherland Shire

Audiences

21% Greater Sydney

13% St George / Georges River

3% Illawarra

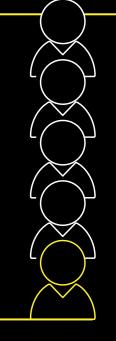
Website Traffic:

223,000

Subscribed Contacts:

Social Media Followers:

18,400 6,642





Our Aims





Nurture Community Creativity et Are25



Ensure Sustainable Growth

Curate Artistic Excellence

The Pavilion is committed to showcasing a broad spectrum of performances that engage, inspire and entertain audiences of all ages and backgrounds.

We achieve this through a mix of hired and programmed shows, which fill out our annual calendar with a range of performances spanning multiple genres and artforms.

Our curated program includes performances from leading national and international arts companies, which enhance our artistic offerings whilst fostering community engagement. Meanwhile, hired productions provide touring and local groups with a professional, world-class venue.

Events are held at The Pavilion on Eton Street and The Sutherland Arts Theatre on East Parade.



The Pavilion

The Pavilion Performing Arts Centre Sutherland is a state-ofthe-art, multi-purpose venue with world-class technical facilities and seating for up to 686 patrons.



EVENT GENRE BREAKDOWN

MUSIC 33% + DANCE 27% THEATRE / CABARET 18%

PRESENTATIONS / CEREMONIES 9%

ALL PAVILION HIRER EVENTS

Elvis - One Night Only Australian Classical Grand Prix Finals Citizenship Ceremony The Beatles 50 Years On Safety and Wellbeing Meeting Mark Vincent Live in Concert Ross Noble: Jibber Jabber Jamboree

Marcia Hines: Still Shining Concert Tour

Council Orientation

50th Celebration of The Eagles

Twist & Shout - A Salute to 50's & 60's Rock n Roll

Sutherland Shire Schools Music Festival (SSSMF) 2023

Twinkle Stars -Don't Stop Me Now

DIESEL 2023 NSW Team

Championships Oh What a Night

ABC - TGIF - Richard Glover Show Live

Community Grants Presentation MMTC School of Rock

Primary Schools Olympics Music of the Night Public Safety Training Meeting Training Meeting Yowie Bay Pubic School Performing Arts Concert Yes23 Wrap Event Songs in the Key of Motown Salute to Roy Orbison Gurawul The Whale Book Launch CARE Award of the Year 2023 KRS Dance in Concert 2023 End of Year Concert St George Christian School Junior School Performance Evening

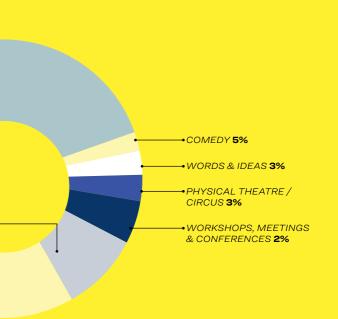
Ev & Bow UOW Sutherland Campus

20th Anniversary Neil Diamond's Hot August Night The Concert

Queen: Bohemian Rhapsody

Robertson Brothers 60's Variety TV Show

Les Divas Inspiration Dance Academy Concert 2023



2023

Ignite Dance Co. End of Year Concert 2023 Connells Point Public School EP Dance Annual Concert Seniors Christmas Concert 2023 Basile - Blame it on the Greek Annabell Crabb PRO Graduation Show Planet Dance/All Starz Concert Studio 23 End of Year Concert Heathcote Public School Presentation Day Loftus Public School Presentation Day Public Safety Meeting/Training Oyster Bay Public School Presentation Day 2023 Elite Concert Ettinghausens Youth Division Concert AP Performers Concert Compeat Dance End of Year Concert 2023 Monthly Division Meeting LD Dance Rogerson End of Year Showcase

The Avenue Dance Concert K&V Dance Corp Concert (name TBC) Mark Vincent - A Christmas Concert Cruel Intentions - The Musical Orientation - Council Kate Miller-Heidke Sutherland Shire Football Association Georgie Carroll Invincible Boney M Xperience and Fabba Zeppelin: Ledded and Unledded The Australian Tenors The Good Old Days Brad Blaze - Speed Painter Senior Leadership Forum ONE NIGHT IN MEMPHIS -Presley, Orbison & Cash Hermans Hermits SSC Planning Division Meeting Start & Succeed -Sutherland Shire Council Council Event - Seniors Concert Next Time Catch Me If You Can Spellbound Cinderella Sh!tfaced Shakespeare - MacBeth Sydney Comedy Festival Gala Bushcare Gathering NSW Calisthenics Dylan Wright Vika & Linda Sydney Writers Festival Sydney Performing Arts Competition Experience Paul McCartney 50 Years The Prom Spectacular Sutherland Dance Festival Tommy Little The Tap Pack The Animals UK The Grandparents Club Tom Gleeson: Gear The Scots College Brighton Performance History of British Rock Adrenaline Dance Competition Create South - The Atypical Hat Ettinghausens Pro Concert The Beatles 50 Years On



Sutherland Arts Theatre

The Sutherland Arts Theatre is a versatile 160-seat venue in the heart of Sutherland, ideal for theatre, live music, film screenings, and community events. As a sister venue to The Pavilion, it offers an intimate performance space with professional facilities, supporting local and touring productions.

EVENT GENRE BREAKDOWN

MUSIC - CLASSICAL **6%** COMEDY **5%** WORKSHOPS & TRAINING **3%** MUSICALS/ CABARET **19%**

ALL SUTHERLAND ARTS THEATRE EVENTS

Winter Wonder Man -Christmas in July Cabaret Late, Late at Night Yes23 Sutherland Shire Battle of the Bands Southern Brass Concert Kirrawee Piano Concert Morning Masters: Claire Edwardes Winter Wonder Man Sutherland Music Club Concert Homeschool Creative Arts The Lex Man Senior Leadership Forum All the Lols A Night at Casablanca Sutherland Music Club Art Umbrella - Mid-Year Showcase The Sunshine Club Production Ettinghausen - Grad Performance "Unplugged" The Music of Eric Clapton Hot n Fresh Burlesque Grigoryan Brothers International Women's Day - SSC Live Music School Concert SSC - SLC Squad and Club Presentation

- ■THEATRE 3%
- •DANCE **3%**
- --• MEETINGS & CONFERENCES 6%
- PRESENTATIONS / CEREMONIES 22%

Pavilion Presents Season

Over the year, The Pavilion presented 18 individual performances across a range of genres including comedy, contemporary and classical music, theatre, dance and circus, totalling 51 unique events. The season included the return of Play! Kids Festival in the October School Holidays, which included 7 individually programmed events and creative workshops designed for kids.





Wil Anderson: Wiluminate COMEDY 8 July 2023

Wil Anderson's Wiluminate delivered 70 minutes of sharp, post-pandemic stand-up. Known for Gruen, he mixed personal insights with razor-sharp wit.

Australian INXS Show

MUSIC - TRIBUTE 21 July 2023

Featuring Dellacoma Rio and a six-piece band recreated a high-energy INXS concert, delivering classic hits with immersive visuals and electrifying performances.

Tubular Bells for Two

MUSIC - CONTEMPORARY 4 August 2023

Two musicians juggled 20+ instruments live, celebrating 50 years of Mike Oldfield's Tubular Bells in a breathtaking, virtuosic performance.

Mel Buttle

COMEDY 31 August 2023

Mel Buttle's Let Me Know Either Way? showcased her signature dry humour, offering sharp, relatable suburban observations that earned four-star praise.

Ben Lee: Live in Concert MUSIC - CONTEMPORARY 28 September 2023

Ben Lee blended classic hits like 'Catch My Disease' with new music, delivering a fun, heartfelt, and slightly quirky solo show.

Play! Kids Festival

FAMILIES 4-7 October 2023

The Pavilion's beloved kids' festival returned, featuring concerts, theatre, comedy, and workshops, including Erth's Dinosaur Zoo and The Listies.

David Campbell: Good Lovin' and More

MUSIC - CONTEMPORARY 21 October 2023 (Sell Out)

David Campbell wowed with blue-eyed soul, swing classics, and Swing Sessions hits, backed by a stellar seven-piece band.

Dancenorth Wayfinder

DANCE 19-20 January 2024

Fusing contemporary dance, music, and art, Wayfinder explored connection and the universe, featuring Hiatus Kaiyote and Hiromi Tango.

Edge of Reality MUSIC - CONTEMPORARY 27 January (Sell Out)

Paul Grabowsky's Elvis tribute reimagined his greatest hits, starring Joe Camilleri and Deborah Conway, celebrating Presley's musical genius.

The Very Hungry Caterpillar FAMILIES

4 February 2024 (Sell Out)

Over 75 magical puppets brought Eric Carle's stories to life, captivating audiences with stunning visuals and heart-warming storytelling.

The Wharf Revue: **Pride In Prejudice** THEATRE

6-7 February 2024 (Sell Out)

Australia's premier political satire returned, lampooning current events with sharp wit and over two decades of comedic expertise.

Afrique en Cirque CIRCUS

9 March 2024

An electrifying celebration of African culture, featuring daring acrobatics, live Afro-jazz, percussion, and breathtaking Nyamakalainspired circus artistry.



Handel's Messiah OPERA

Sutherland Shire Choral Society's 50th-anniversary performance of Handel's Messiah featured top soloists, an 18-piece orchestra, under the baton of Jodie Spooner-Ryan.

A Midsummer Night's Dream by Bell Shakespeare THEATRE

2 April 2024

Bell Shakespeare's enchanting production blended humour. romance, and magic, featuring Ella Prince as Puck and Laurence Young as Lysander.

The Great Divide by **Ensemble Theatre**

THEATRE 3-4 May 2024

David Williamson's gripping drama explored wealth inequality and greed, starring Georgie Parker, Kate Raison, and John Wood.

24 March 2024 (Sell Out)

How to Catch a Star CLASSICAL MUSIC / FAMILIES 18 May 2024

An Australian Chamber Orchestra string quartet brought Oliver Jeffers' beloved book to life with Elena Kats-Chernin's enchanting original score.

Lark Ascending **CLASSICAL MUSIC** 18 May 2024

ACO Collective's breathtaking debut featured 'The Lark Ascending' alongside works by Richter, Purcell, Wolf, and more.

Melbourne International **Comedy Festival Roadshow**

COMEDY 28 June 2024 (Sell Out) Australia's top comedians hit the road, delivering fresh laughs and fanfavourites from the 2024 Melbourne International Comedy Festival.

Enhance Access

The Pavilion is dedicated to fostering an inclusive, welcoming environment that encourages community participation and engagement with the arts. Through outreach initiatives, educational programs, and community involvement. we create opportunities for everyone to connect with live performance. We continuously enhance the customer experience with exceptional service and a commitment to responsiveness. Accessibility is a priority, ensuring our facilities and services accommodate diverse audiences. By removing barriers and promoting inclusivity, The Pavilion strives to be a place where all visitors feel valued, inspired, and empowered to take part in the arts, strengthening community pride and connection.

A fully accessible venue with wheelchair / level access seating, Audio & Visual Assistance.

Award Nominations with the NSW Architecture Awards

Staff Members Employed –
54% from the Sutherland Shire

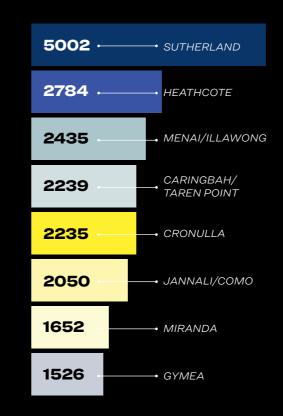
Work Experience Students Hosted



TOP ATTENDING SUBURBS

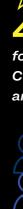
Insights

Audience

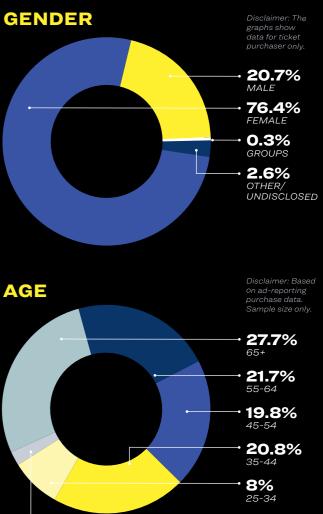


Disclaimer: Based on ad-reporting purchase data.

In 2024, The Pavilion conducted its first patron survey. With over 800 responses from attendees of performances of the venue, we were able to gain a better understanding of our accessibility offerings and where we could improve.







2% 18-24



for Quality of Performances, Customer Service and Experience, and overall Building Facilities.

9/10 people would recommend a Pavilion show to a friend or family member.

Nurture Community Creativity

At The Pavilion, we champion local creativity by providing opportunities for artists, community groups, and audiences to thrive. Through financial support, education, employment, and cultural initiatives, we ensure the arts remain accessible and vibrant in the Sutherland Shire.



SUPPORTING LOCAL **ARTISTS & COMMUNITY** GROUPS

We help remove financial barriers by offering subsidised venue access, marketing, and technical support. In 2023-24, we helped a range of local groups expand their reach and sustain their creative work.

KEY HIGHLIGHTS:





artistic companies hosted (Pavilion Presents)

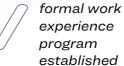
PROVIDING **EDUCATION &** TRAINING

We provide invaluable education and training initiatives for students and young professionals, including a dedicated work experience program, as well as hosting school performances, workshops, and industry-led training. By fostering handson learning, The Pavilion plays a vital role in shaping the next generation of creatives.

EMPLOYING & SHOWCASING LOCAL TALENT

The Pavilion proudly employs local professionals to work as part of its inhouse and extended team, and actively pursues works presented by established local artists and companies. We also seek to collaborate with local suppliers for goods and services, reinvesting into the Sutherland Shire economy.

KEY HIGHLIGHTS:



work experience placements

school

performances subsidised

Q&As/workshops hosted

6 student-based productions

invested into local businesses

KEY

54%

65

groups and

Over

HIGHLIGHTS:

staff employed from Sutherland Shire

local performance

companies hosted



CELEBRATING LOCAL CULTURE & COMMUNITY

From major productions to grassroots initiatives, we host affordable and accessible community events that bring people together.

KEY HIGHLIGHTS:

17 free or low-cost performances



Δ co-presented events including Sutherland Shire Choral Society and Sydney Festival



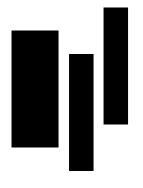
SURVEY RESULTS

Based on recent patron feedback data, we are proud to have a venue that is regarded so highly for its civic contribution.

Ensure Sustainable Growth

Ensuring sustainable growth requires a robust economic model that balances financial responsibility with artistic ambition. By maximising partnerships, supporting local businesses, and securing the future of our arts programming, we can develop a lasting funding framework that reduces reliance on council support.

Key strategies include diversifying revenue streams through partnerships, co-productions, and grants, as well as implementing best practices in governance, risk-sharing, and financial management. Strengthening our funding base through philanthropic support will further enhance our ability to deliver high-quality programs and initiatives. Through these measures, we will ensure the long-term viability of our organisation while continuing to enrich our community through the arts.





INCOME

Support from Sutherland Shire Council:

\$1.7M

Box Office, Venue Hire:

Performance \$1.45M

Other income and donations: \$50K

TOTAL INCOME

\$3.20M





EXPENDITURE

Employment, Fees and Services:

Program and Production:

Marketing and Communications:

Operations, Building and Administration:



\$2M

\$552K

\$215K

TOTAL EXPENDITURE

SURPLUS

\$40K

Annual surpluses are re-invested into next year's performance program

Governance & Leadership

The Pavilion Performing Arts Centre Sutherland is a not-for-profit company. We are governed by a volunteer board of directors who bring a wealth of professional experience.

Board Members

Councillor Carmelo Pesce – Chair

Cr Pesce

served as Mayor during the 2023-2024 period. An elected Councillor for three terms and a successful local business owner, he was a driving force behind the refurbishment of The Pavilion.

Councillor Louise Sullivan – Council Nominated **Board Member**

Louise served as a Councillor during this 2023-2024 period. Louise has over 22 years of experience as a business adviser, leader, Board Chair and Director and is a Fellow of the Australian Institute of Company Directors.



Grewal - Council Nominated

Manjeet served as CEO of Sutherland Shire Council during the 2023-2024 in 2019 after 23 years in



Rayna is a Chartered Accountant (CA ANZ) and is currently the Chief Financial Officer and Chief Operating Officer at Australian Business Growth Fund.



accomplished arts professional, currently

Olivia

completing a four festival tenure (2022-2025) directing the Sydney Festival.



Board Member

period, having been appointed various leadership roles.



and Participation Amanda Oscuro serves as the Vice President of Engadine Musical Society, a respected community

theatre organisation. She is a dedicated advocate for the arts, championing accessible and community-



Rachel is the Chief Executive of the **Queensland Performing** Arts Centre who worked as the Interim Executive Director of the Pavilion throughout the construction and opening of the Pavilion in 2022-2023.

– Cultural

Venue

Amanda

Oscuro

- Community

Cultural Engagement

focussed arts programs.



The Pavilion Team

OPERATIONS & ADMINISTRATION

Mike Harris	Executive Director
Emily Silburn	Operations & Services Ma
Michael Astill	Operations & Programmin Officer (Mar 2023-Feb 20
Alana Bishop	Operations & Programmin Officer (from April 2024)
Sean Moloney	Programming Coordinator
Caroline Leyden	Events & Operations Coord

TICKETING & MARKETING

Emilie Lawson	Marketing & Communicat Manager
Alec McLeod	Ticketing & Marketing Coordinator (Mar 2023-Ap
Luke Evans	Ticketing & Marketing Coordinator (from Apr 20

PRODUCTION SERVICES

Harry Tanswell	Technical Operations Ma
	(July 2023-July 2024)
David Grigg	Technical Operations Ma (from July 2024)
Harry Provins	Technical Supervisor
Liam Dijkstra	Audio Supervisor
Mehran Mortezaei	Lighting Supervisor

FINANCE

Dale Hollingsworth	Financial Consultant
Lanna Tan	Finance Officer



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Support Us

The Pavilion is dedicated to bringing exceptional arts and culture to Sutherland. By supporting us, you help foster local talent, ensure accessible performances, and strengthen our community's creative spirit. Donations are taxdeductible, and every contribution makes a difference in keeping the arts thriving in the Sutherland Shire.

The Pavilion is a not-forprofit registered charity. All donations can be provided via our website: thepavilionarts.au/support-us



Performing Arts Centre Sutherland

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